

Lansing Central School District

2022-23 Revenue Projections

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Description	2021-2022 Original Revenue Estim	2021-2022 Revised Revenue Estin	2022-2023 Proposed Revenue	Dollar Change	Percent Change
5999-000	Appropriated Fund Balance	175,000.00	175,000.00	250,000.00	75,000.00	42.86%
5999-999	Est. for Carryover Encumb		292,725.00			0.00%
	State Revenue Category SubTotal	175,000.00	467,725.00	250,000.00	75,000.00	42.86
1001-000	Real Property Tax Items	21,247,375.00	20,208,619.00	22,233,595.00	986,220.00	4.64%
	1001 Real Property Tax State Revenue Category S	21,247,375.00	20,208,619.00	22,233,595.00	986,220.00	4.64
1081-000	Payments in Lieu of Taxes	329,022.00	248,381.00	179,758.00	-149,264.00	-45.37%
1085-000	STAR Reimbursement		1,113,214.00			0.00%
1090-000	Int. & Penal. on Real Pro		12,650.00			0.00%
	1099 Other Tax Items State Revenue Category Sut	329,022.00	1,374,245.00	179,758.00	-149,264.00	-45.37
1311-000	Day School Tuition-Indiv	25,000.00	26,500.00	25,000.00		0.00%
1335-000	Oth Student Fee/Charges (Indiv	6,000.00	6,000.00	6,000.00		0.00%
1410-000	Admissions (from Individu	6,500.00		6,500.00		0.00%
1489-001	Other Charges-Evaluations		391.00			0.00%
	2399 Charges for Services State Revenue Categor	37,500.00	32,891.00	37,500.00		%
2401-000	Interest and Earnings	30,000.00	12,725.00	30,000.00		0.00%
2410-000	Rental of Real Property,I	500.00		500.00		0.00%
2414-000	Rental of Equip. (Not Bus	7,000.00	9,125.00	7,000.00		0.00%
2440-000	Rental of Buses	8,000.00	1,500.00	8,000.00		0.00%
	2499 Use of Money & Property State Revenue Catr	45,500.00	23,350.00	45,500.00		%
2650-000	Sale Scrap & Excess Mater	2,500.00	2,500.00	2,500.00		0.00%
2666-000	Sale of Transportation Equip.	10,000.00	10,000.00	10,000.00		0.00%
2680-000	Insurance Recoveries		2,220.00			0.00%
2683-000	Self Insurance Recoveries		4,317.00			0.00%
2690-000	Other Compensation for Lo		50.00			0.00%
	2699 Sale of Property,Compensation for Lo State F	12,500.00	19,087.00	12,500.00		%
2700-000	Reimburs of Medicar Part	90,000.00	90,000.00	90,000.00		0.00%
2701-000	Refund Prior Years- BOCES	400,000.00	984,927.00	400,000.00		0.00%
2703-000	REFUND PRIOR YEAR EXP		72,300.00			0.00%
2705-000	Gifts and Donations		200.00			0.00%
2770-000	Other Unclassified Rev.(S	40,000.00	10,000.00	40,000.00		0.00%
2770-001	Student Test Reimbursemen		6,610.00			0.00%
	2799 Miscellaneous State Revenue Category SubT	530,000.00	1,164,037.00	530,000.00		%
3101-000	Basic Formula Aid-Gen Aid	7,943,018.00	5,181,683.00	8,665,549.00	722,531.00	9.10%
3101-001	Excess Cost Aid		1,171,262.00			0.00%
3101-002	Gen Aid- Prior Years		147,979.00			0.00%
3102-000	Lottery Aid (Sect 3609a E		1,126,235.00			0.00%
3102-001	VLT Lottery Grant (3609f)		227,401.00			0.00%
3102-002	Commercial Gaming Grant		39,998.00			0.00%

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3103-000	BOCES Aid (Sect 3609a Ed	1,580,406.00	1,321,475.00	1,563,259.00	-17,147.00	-1.09%
3260-000	Textbook Aid (Incl Txtbk/	70,890.00	70,599.00	93,616.00	22,726.00	32.06%
3262-000	Computer Software Aid	18,051.00	18,036.00		-18,051.00	-100.00%
3262-001	Hardware Aid	17,088.00	17,075.00	17,420.00	332.00	1.94%
3263-000	Library A/V Loan Program	7,531.00	7,525.00		-7,531.00	-100.00%
3289-000	Other State Aid	240,000.00	240,000.00	240,000.00		0.00%
3289-001	Charter School Aid		4,250.00			0.00%
3820-000	Youth Programs	50,000.00	50,000.00	50,028.00	28.00	0.06%
	3999 State Aid State Revenue Category SubTotal	9,926,984.00	9,623,518.00	10,629,872.00	702,888.00	-157.93
4601-000	Medic.Ass't-Sch Age-Sch Y	30,000.00	65,000.00	30,000.00		0.00%
	4999 Federal Aid State Revenue Category SubTotal	30,000.00	65,000.00	30,000.00		%
5050-000	Interfund Trans. for Debt	75,000.00	75,000.00	100,000.00	25,000.00	33.33%
	5059 Interfund Transfers State Revenue Category	75,000.00	75,000.00	100,000.00	25,000.00	33.33
Total GENERAL FUND		32,408,881.00	33,053,472.00	34,048,725.00	1,639,844.00	5.06%

Selection Criteria

Criteria Name: Last Run
Fund: A
Report Title: 2022-23 Revenue Projections
Suppress revenue accounts with zero amount
Column 1 Value: Current Year Initial Estimate
Column 2 Value: None
Column 3 Value: Current Year Current Estimate
Column 4 Value: Proposed Revenue
Column 5 Value: Dollar
Column 6 Value: None
Column 7 Value: Percent
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund/State Revenue Category
Subtotal Breaks: State Revenue Category
Printed by Kathryn Heath